

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of March 31, 2024**

<b>Estimated Referendum Yield Based at 96% Collection</b>	\$ 290,264,090
<b>Collectivity Allowance</b>	(1,511,792)
<b>Total Budgeted Revenue</b>	\$ 288,752,298
<b>Revenue Collected - as of March 31, 2024</b>	267,381,320

Description	Budgeted Appropriation %	Budgeted Appropriation	Expenses YTD	Expended %
Charter Schools <sup>[2]</sup>		54,285,432	38,527,811	71%
<b>Charter Schools Total</b>		54,285,432	38,527,811	71%
Supplements (includes fringe)	75%	\$ 175,850,150	\$ 139,082,511	79%
Safety	17%	39,859,367	25,671,430	64%
Essential Programs/Mental Health	8%	18,757,349	15,027,516	80%
<b>District Total</b>	100%	234,466,866	179,781,457	77%
<b>Referendum Total</b>	<b>100%</b>	<b>\$ 288,752,298</b>	<b>\$ 218,309,267</b>	<b>76%</b>

*Note: Budgeted Appropriations do not include carryover amounts*

Positions Funded by Referendum	Count
Essential Programs/Mental Health	208
Safety	724
<b>Total <sup>[1]</sup></b>	<b>932</b>

*[1] Position counts include filled and unfilled positions.*

*[2] Charter School's share is based on FTE.*